

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (284I020001) National Guard Benefits Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000
Other Resources				
Balance Brought Forward (Approps)	520,468	669,881	700,357	669,881
Total Resources	<u>\$ 5,220,468</u>	<u>\$ 5,369,881</u>	<u>\$ 5,400,357</u>	<u>\$ 5,369,881</u>
Disposition of Resources				
State Aid	\$ 4,550,587	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000
Balance Carry Forward (Approps)	669,881	669,881	700,357	669,881
Total Disposition of Resources	<u>\$ 5,220,468</u>	<u>\$ 5,369,881</u>	<u>\$ 5,400,357</u>	<u>\$ 5,369,881</u>